

Common Council Special Budget Workshop Meeting— September 15, 2025
2nd floor City Building 6:00 pm
201 S. Union St. Delphi

Council was called to order at 6:06 pm on the second floor of the city building and live streamed on Youtube.

Roll call was given by clerk/treasurer-Julie Price. Members present: Kamron Yates, Spencer Kingery, Erin Jubril, and Doyle Moore. Cody Nelson and Denny Myers were not present.

Workshop for the budget began with Clerk-Treasurer Price stating which line items needed to be visited for budgeting purposes. Those budget items included:

General Insurance with a 3-0 consensus to budget \$375,000

Fica-Med with 3-0 consensus to budget \$ 60,000

General perf and Police perf with a 3-0 consensus to budget the amount needed with a \$2,000 overage in case of new employment

Flood Control with a 3-0 consensus to budget \$ 30,000

Land with a 3-0 consensus to budget \$0 due to no intent to purchase property in 2026

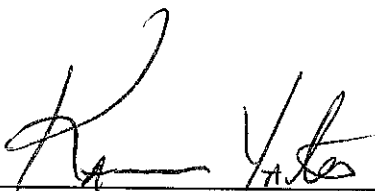
Solid Waste with a 3-0 consensus to budget \$200,000 with a possible amount change after bidding and before adoption

Solid Waste advertising, office supplies, and computers/software with no changes to remain the same amount as previously budgeted with a 3-0 consensus.

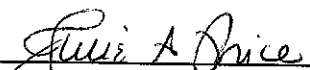
Police patrolman and probationary payroll was suggested by clerk-treasurer Price for \$55,000 for patrolman and \$60,000 for probationary to cover current officers in those pay rates for 2025-2026 provided they move to the newly assigned ranks.

Adjournment

Without objection and no other business or comments, the motion to adjourn Common council special budget meeting was made by Spencer Kingery and second by Erin Jubril. Motion carried (3-0) and meeting adjourned at 6:58 pm.



Mayor Kamron Yates



Julie Price, Attest